

Model DBP2008-A-ICS  
Version 1.4  
Company DVW  
Table A10

Draft Business Plan 2008 (A)

Dee Valley Water plc

Water and sewerage services - Summary of justification of company investment proposals

Line description	Units	Contribution to annual average household bill in 2014-15	Net present value of costs arising from investment proposals in 2010-15	Net present value of benefits arising from investment proposals in 2010-15	Capital expenditure proposed for 2010-15 [AMP5]	Operating expenditure in 2014-15
		£/year	£m	£m	£m	£m/year
<b>A</b>	Water Service					
1	The total plan for the water service 2010-2015	6	315	6	38	11
2	Investment proposals demonstrated to be cost-beneficial	0	1	1	1	0
3	Investment proposals shown to be non-cost-beneficial	1	8	5	3	0
4	Investment proposals not assessed	5	306		34	11
5	Base Service Level	4	298		32	11
5	Supply Demand Balance	1	8		2	0
5						
5						
5						