

Indicative combined supply price information (price base 2007/08) (Table 6.9.2)
Llwyn Onn Resource Zone

Access start date 2008/09 Llwyn Onn RZ Wrexham Water tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	1.98	2.28	3.05	3.22	3.22
50MI per year						
Retail price	£/m3	0.8961	0.9078	0.9078	0.9078	0.9078
Combined supply discount	£/m3	0.0449	0.0449	0.0449	0.0450	0.0449
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.12	2.42	3.19	3.36	3.30
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0.0435	0.0435	0.0435	0.0436	0.0435
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	3.35	3.65	4.42	4.59	4.54

Access start date 2009/10 Llwyn Onn RZ Wrexham Water tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	1.98	2.28	3.05	3.22	3.22
50MI per year						
Retail price	£/m3	0.8961	0.9078	0.9078	0.9078	0.9078
Combined supply discount	£/m3	0.0000	0.0449	0.0449	0.0450	0.0449
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	1.98	2.42	3.19	3.36	3.30
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0.0000	0.0435	0.0435	0.0436	0.0435
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	1.98	3.65	4.42	4.59	4.54

Access start date 2010/11 Llwyn Onn RZ Wrexham Water tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	1.98	2.28	3.05	3.22	3.22
50MI per year						

Retail price	£/m3	0.8961	0.9078	0.9078	0.9078	0.9078
Combined supply discount	£/m3	0	0.0000	0.0449	0.0450	0.0449
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	1.98	2.28	3.19	3.36	3.30
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
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Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	1.98	2.28	3.05	3.22	3.22
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Retail price	£/m3	0.8961	0.9078	0.9078	0.9078	0.9078
Combined supply discount	£/m3	0	0	0.0000	0.0450	0.0449
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	1.98	2.28	3.05	3.36	3.30
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0	0	0.0000	0.0436	0.0435
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	1.98	2.28	3.05	4.59	4.54

Access start date 2012/13 Llwyn Onn RZ Wrexham Water tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	1.98	2.28	3.05	3.22	3.22
50MI per year						
Retail price	£/m3	0.8961	0.9078	0.9078	0.9078	0.9078
Combined supply discount	£/m3	0	0	0	0.0000	0.0449
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	0.00	0.00	0.00	0.00	0.00
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0	0	0	0.0000	0.0435
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	0.00	0.00	0.00	0.00	0.00

Chester Resource Zone

Access start date 2008/09 Chester RZ Chester Waterworks tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.43	2.70	2.66	2.62	2.62
50MI per year						
Retail price	£/m3	0.8284	0.8392	0.8392	0.8392	0.8392
Combined supply discount	£/m3	0.0310	0.0310	0.0310	0.0311	0.0310
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.57	2.84	2.79	2.76	2.72
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0.0296	0.0296	0.0296	0.0297	0.0296
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	3.80	4.07	4.03	3.99	3.95

Access start date 2009/10 Chester RZ Chester Waterworks tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.43	2.70	2.66	2.62	2.62
50MI per year						
Retail price	£/m3	0.8284	0.8392	0.8392	0.8392	0.8392
Combined supply discount	£/m3	0.0000	0.0310	0.0310	0.0311	0.0310
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.43	2.84	2.79	2.76	2.72
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0.0000	0.0296	0.0296	0.0297	0.0296
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.43	4.07	4.03	3.99	3.95

Access start date 2010/11 Chester RZ Chester Waterworks tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.43	2.70	2.66	2.62	2.62
50MI per year						
Retail price	£/m3	0.8284	0.8392	0.8392	0.8392	0.8392

Combined supply discount	£/m3	0	0.0000	0.0310	0.0311	0.0310
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500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0	0.0000	0.0296	0.0297	0.0296
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.43	2.70	4.03	3.99	3.95

Access start date 2011/12 Chester RZ Chester Waterworks tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
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50MI per year						
Retail price	£/m3	0.8284	0.8392	0.8392	0.8392	0.8392
Combined supply discount	£/m3	0	0	0.0000	0.0311	0.0310
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.43	2.70	2.66	2.76	2.72
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0	0	0.0000	0.0297	0.0296
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.43	2.70	2.66	3.99	3.95

Access start date 2012/13 Chester RZ Chester Waterworks tariff area Price base 2007/08		2008/09	2009/10	2010/11	2011/12	2012/13
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.43	2.70	2.66	2.62	2.62
50MI per year						
Retail price	£/m3	0.8284	0.8392	0.8392	0.8392	0.8392
Combined supply discount	£/m3	0	0	0	0.0000	0.0310
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	0.00	0.00	0.00	0.00	0.00
500MI per year						
Retail price	£/m3	0.8016	0.8120	0.8120	0.8120	0.8120
Combined supply discount	£/m3	0	0	0	0.0000	0.0296
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	0.00	0.00	0.00	0.00	0.00

Water resource zone information (Table 6.9.3)

Water Resource Zone - Llwyn Onn			
		Scheme 1	Scheme 2
Minimum input (Ml/day) to defer each scheme by 1 year		No schemes planned	N/A
Latest date of input to enable deferral (month and date)		N/A	N/A
Deferral discount (p/m3) available by year for minimum input at latest date		N/A	N/A

Water Resource Zone - Chester			
		Scheme 1	Scheme 2
Minimum input (Ml/day) to defer each scheme by 1 year		No schemes planned	N/A
Latest date of input to enable deferral (month and date)		N/A	N/A
Deferral discount (p/m3) available by year for minimum input at latest date		N/A	N/A